



4.1.2. Percentage of Expenditure, Excluding Salary for Infrastructure augmentation during Last Five Years (INR in Lakhs) &

4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (Physical and academic support facilities) excluding salary component during last five years (INR. In Lakhs)

Sl No	Year	Budget allocated for infrastructure, augmentation (Rs. In Lakhs)	Expenditure for infrastructure augmentation (Rs. In Lakhs)	Expenditure on Maintenance of Academic facilities Excluding salary (Rs. In Lakhs)	Expenditure on Maintenance of Physical facilities Excluding salary (Rs. In Lakhs)	Total expenditure (excluding salary)
1	2017-18	0.046	0.046	0.000	0.046	0.046
2	2018-19	0.224	0.224	0.000	0.224	0.224
3	2019-20	0.268	0.268	0.000	0.268	0.268
4	2020-21	1.057	1.057	0.000	1.057	1.057
5	2021-22	6.088	6.088	2.922	3.166	6.088





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4.1.2. Percentage of Expenditure, Excluding Salary for Infrastructure augmentation during Last Five Years (INR in Lakhs)

Sl No	Year	Budget allocated for infrastructure augmentation (Rs. In Lakhs)	Expenditure for infrastructure augmentation (Rs. In Lakhs)	Expenditure on Maintenance of Academic facilities Excluding salary (Rs. In Lakhs)	Expenditure on Maintenance of Physical facilities Excluding salary (Rs. In Lakhs)	Total expenditure (excluding salary)
1	2017-18	0.041	0.041	0.000	0.041	0.041
2	2018-19	0.202	0.202	0.000	0.202	0.202
3	2019-20	0.251	0.251	0.000	0.251	0.251
4	2020-21	0.909	0.909	0.000	0.909	0.909
5	2021-22	5.678	5.678	2.922	2.756	5.678



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4.1.2. Percentage of Expenditure, Excluding Salary for Infrastructure augmentation during Last Five Years (INR in Lakhs)

Sl No	Year	Budget allocated for infrastructure augmentation (Rs. In Lakhs)	Expenditure for infrastructure augmentation (Rs. In Lakhs)	Expenditure on Maintenance of Academic facilities Excluding salary (Rs. In Lakhs)	Expenditure on Maintenance of Physical facilities Excluding salary (Rs. In Lakhs)	Total expenditure (excluding salary)
1	2017-18	0.041	0.041	0.000	0.041	0.041
2	2018-19	0.202	0.202	0.000	0.202	0.202
3	2019-20	0.251	0.251	0.000	0.251	0.251
4	2020-21	0.909	0.909	0.000	0.909	0.909
5	2021-22	5.678	5.678	2.922	2.756	5.678





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4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1 (2017-18)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
capital expenditure	purchase of Inverter, toners, biometric device	0.041
Total		0.041
Year 2 (2018-19)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
capital expenditure	Grills for Library	0.18
capital expenditure	purchase of locks Rs	0.002
Total		0.202
Year 3 (2019-20)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
capital expenditure	iron grills installation in entrance	0.137
capital expenditure	purchase of fans	0.114
Total		0.251
Year 4 (2020-21)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
capital expenditure	construction of toilets	0.866
capital expenditure	purchase of biometric device	0.043
Total		0.909
Year 5 (2021-22)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
capital expenditure	purchase of water cooler	0.563
capital expenditure	construction of PG Labs	0.82
capital expenditure	construction of toilets	0.65
capital expenditure	renovation of UG Labs	0.463
capital expenditure	construction of handwash platform	0.26
capital expenditure	purchase of lab equipment	2.922
Total		5.678

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4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (Physical and academic support facilities) excluding salary component during last five years (INR. In Lakhs)

Sl No	Year	Budget allocated for infrastructure. augmentation (Rs. In Lakhs)	Expenditure for infrastructure augmentation (Rs. In Lakhs)	Expenditure on Maintenance of Academic facilities Excluding salary (Rs. In Lakhs)	Expenditure on Maintenance of Physical facilities Excluding salary (Rs. In Lakhs)	Total expenditure (excluding salary)
1	2017-18	0.005	0.005	0.000	0.005	0.005
2	2018-19	0.022	0.022	0.000	0.022	0.022
3	2019-20	0.017	0.017	0.000	0.017	0.017
4	2020-21	0.148	0.148	0.000	0.148	0.148
5	2021-22	0.410	0.410	0.000	0.410	0.410



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4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (Physical and academic support facilities) excluding salary component during last five years (INR. In Lakhs)

Sl No	Year	Budget allocated for infrastructure augmentation (Rs. In Lakhs)	Expenditure for infrastructure augmentation (Rs. In Lakhs)	Expenditure on Maintenance of Academic facilities Excluding salary (Rs. In Lakhs)	Expenditure on Maintenance of Physical facilities Excluding salary (Rs. In Lakhs)	Total expenditure (excluding salary)
1	2017-18	0.005	0.005	0.000	0.005	0.005
2	2018-19	0.022	0.022	0.000	0.022	0.022
3	2019-20	0.017	0.017	0.000	0.017	0.017
4	2020-21	0.148	0.148	0.000	0.148	0.148
5	2021-22	0.410	0.410	0.000	0.410	0.410





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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 1 2017-18

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair	Computer	0.005
Total		0.005

Year 2 2018-19

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair	electrical repair	0.022
Total		0.022

Year 3 2019-20

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair	computer, zerox machine repair	0.017
Total		0.017

Year 4 2020-21

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair	computer	0.0535
Repair	borewell repair	0.075
Repair	UPS repair	0.02
Total		0.148

Year 5 2021-22

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair	borewell	0.1
Repair	electrical	0.088
Repair	furniture	0.222
Total		0.41

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